

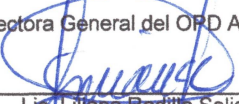




| Concepto | Egresos | | | | | Subejercicio |
|----------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Direccion General | | | | | | |
| Direccion de Administracion y Finanzas | \$13,860,920.00 | \$658,565.22 | \$14,519,485.22 | \$5,708,076.59 | \$5,708,076.59 | \$8,811,408.63 |
| Direccion Tecnica Operativa | \$801,000.00 | \$0.00 | \$801,000.00 | \$466,204.76 | \$466,204.76 | \$334,795.24 |
| Direccion General | \$14,661,920.00 | \$658,565.22 | \$15,320,485.22 | \$6,174,281.35 | \$6,174,281.35 | \$9,146,203.87 |
| Total del Gasto | \$14,661,920.00 | \$658,565.22 | \$15,320,485.22 | \$6,174,281.35 | \$6,174,281.35 | \$9,146,203.87 |




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